

THE ARTS FISSION COMPANY LTD
(Incorporated in the Republic of Singapore)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2013

	2013	2012
	S\$	S\$
INCOMING RESOURCES		
Incoming Resources from Generated Funds		
Income from charitable activities:		
Dance ware and T-shirt sales	572	2,735
Elderly project	13,140	42,529
Performance events	5,760	1,743
Project Dance Edge TM	26,000	-
School Art Education Programs	14,475	14,300
Sponsorships	3,000	6,000
Tickets and programme sales	15,753	10,427
Workshop and classes	47,185	51,871
	<u>125,885</u>	<u>129,605</u>
Voluntary income:		
Donations, unsolicited	102,881	40,080
Government grants received from National Arts Council	208,869	205,739
	<u>311,750</u>	<u>245,819</u>
Total from generated funds	<u>437,635</u>	<u>375,424</u>
Other Income Resources		
Sundry income	2,655	1,385
	<u>2,655</u>	<u>1,385</u>
TOTAL INCOMING RESOURCES	<u>440,290</u>	<u>376,809</u>
Less:		
RESOURCES EXPENDED	<u>394,259</u>	<u>416,645</u>
SURPLUS/(DEFICIT) FOR THE YEAR	<u>46,031</u>	<u>(39,836)</u>

This schedule does not form part of the financial statements.