

THE ARTS FISSION COMPANY LTD
(Incorporated in the Republic of Singapore)

RESOURCES EXPENDED
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2013

	2013	2012
	S\$	S\$
COST FROM CHARITABLE ACTIVITIES		
Instructors' honorarium	1,200	7,240
Materials	461	1,685
Performance events	102,858	109,568
Project expenses	13,228	8,631
Workshop expenses	451	450
Staff CPF contributions	5,568	3,456
Staff salaries	152,000	104,262
	<u>275,766</u>	<u>235,292</u>
ADMINISTRATIVE AND GOVERNANCE COSTS		
Advertisements	-	2,000
Bank charges	550	258
Depreciation charges	3,117	3,122
Director's CPF contributions	2,430	2,880
Director's remuneration	36,000	36,000
Insurance	1,168	1,038
Management fees	3,600	3,600
Medical expenses	117	172
Miscellaneous expenses	845	1,322
Postage, courier, printing and stationery	1,430	1,624
Professional fees	7,520	7,628
Rental and sinking fund	23,833	23,922
Repairs and maintenance	5,093	5,878
Skills development levy	549	436
Staff CPF contributions	5,559	9,686
Staff salaries, bonuses and allowances	17,933	65,190
Staff welfare	-	1,306
Telecommunications	4,722	1,419
Travelling and transportation	358	10,148
Utilities	3,669	3,724
	<u>118,493</u>	<u>181,353</u>
TOTAL RESOURCES EXPENDED	<u><u>394,259</u></u>	<u><u>416,645</u></u>

This schedule does not form part of the financial statements.